

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,324	7,965.02	3	17,209	54,274.51	18	22,200.40	244.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,324	7,965.02	3	17,209	54,274.51	18	22,200.40	
LI % of Total	0.8%	9.4%	5.8%	2.8%	11.6%	6.2%	11.9%	
Residential New Construction	0	0.00	0	2,660	1,395.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	19,840	46,798.18	29	144,144	304,456.13	163	118,588.68	256.7%
Energy Star HVAC	3,477	2,175.00	8	32,368	23,025.00	61	0.00	0.0%
Energy Star Lighting	44,496	8,640.00	1	60,880	10,958.21	5	0.00	0.0%
Energy Star Appliance	1,370	275.00	7	11,746	1,854.00	37	0.00	0.0%
Res Subtotal	69,183	57,888.18	45	251,798	341,688.34	268	118,588.68	
Res % of Total	42.2%	68.3%	86.5%	40.4%	72.8%	92.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	3,634.25	1	0	19,703.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	3,478	1,997.44	2	5,513	3,148.32	2	30,508.82	10.3%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	90,050	13,225.00	1	349,089	49,205.00	1	0.00	0.0%
C&I Subtotal	93,528	18,856.69	4	354,602	73,194.42	5	45,535.55	
C&I % of Total	57.0%	22.3%	7.7%	56.9%	15.6%	1.7%	24.4%	
Report Total	164,035	84,709.89	52	623,609	469,157.27	291	186,324.63	
Budget Comparison					361,878.96		186,324.63	194.2%